

**Enhancing Climate Resilience of India's Coastal Communities**  
**Quarterly Project Progress Report**  
**Quarter 4 (October – December)**

**1. Project Progress**

Expected Project Outputs and indicators including annual targets	Planned Activities	Quarter				Progress on Activity Result in this Q – Comments by PS & PO	Targeted Expenditure	Actual Expenditure (PTD)	Reasons- under-expenditure (if any)
		1	2	3	4				
<b>Output 1: Enhanced resilience of coastal and marine ecosystems and their services</b>	Activity 1.1: Conducting vulnerability assessment of the coast to inform planning of ecosystem and community based adaptation interventions in 13 coastal states				x	TARU submitted a draft VA report, and held state level consultations (Odisha) on the VA study and the Decision Support Tool framework for suggestions and the way forward. MoEFCC has advised the AE to slow down implementation until the NPMU is contracted in 2021.			Delays being experienced due to COVID
	Activity 1.2 Conservation and restoration of coastal ecosystems for increasing ecosystem resilience in three target states				x	States have been delineating the target landscapes. A roster of eligible NGOs was created by circulating a RFI and scrutinizing the applications. The roster of eligible NGOs have been shared with Odisha State Government, and will be shared with the other 2 States in early 2021.			
<b>Output 2: Climate-adaptive livelihoods for enhanced resilience of vulnerable coastal communities</b>	Activity 2.1 Building climate resilient livelihoods and enterprises through value chains and strengthened access to markets in 24 landscapes				x	Dusty foot has shared the inception report and methodology to UNDP for review. MoEFCC has advised the AE to slow down implementation until the NPMU is contracted in 2021.			
	Activity 2.2 Improving capacities of local communities for community based adaptation and climate adaptive livelihoods in 24 target landscapes				x	A roster of eligible NGOs has been created to support the State Government in the three target states through circulation of the RFI, and scrutinizing the applications. The details have been shared with the State Govt. of Odisha. MoEFCC has advised the AE			

						to slow down implementation until the NPMU is contracted in 2021.		
<b>Output 3: Strengthened coastal and marine governance and institutional framework</b>	Activity 3.1 Network of institutions for enhanced climate resilience and integrated planning and governance in all 13 coastal states				x	Inception report and Draft report on Govt. schemes and programmes submitted by TARU for UNDP review and approval. The report is pending approval from the MoEFCC.		
	Activity 3.2. Integrating ecosystem centric approaches to climate change adaption into public and private sector policies, plans and budgets and scaling up finance for EbA in 13 coastal states					No Progress		
	Activity 3.3 Knowledge management for coastal resilience					No Progress		
<b>Output 4: Project Management</b>	Setting up of NPMU / SPMU				x	SPMUs established in Odisha and Maharashtra and are set to have the full set of staff by March 2021. NPMU (firm) is now being contracted by the Ministry and should be in place by March-April 2021.		
<b>Total</b>								<b>114179.3</b>

**2. Other remarks or issues to be raised by Project Staff and/ or Implementing Agency (150 words only in case of GEF projects)**

Delays in overall project implementation due to COVID-19. NDA has requested to pause on implementation.

**3. Gender and Inclusion - Report on any specific achievements or challenges on gender equality results in relation to this project**

NA

**4. Any innovations/ success stories (completed or ones to watch for) that Project Staff wishes to highlight (PO to add comments on the same, if any)**

NA

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**PO's Report (To be filled in by UNDP PO Only)**

**5. PO's Score on Progress on Project Targets in Quarter (for ERBM)**

Q1	Q2	Q3	Q4

**G (Green) – Achieved, Y (Yellow) – On Track, R (Red) – Not Achieved**

**6. PO's Analytical Report - Comments on progress in project, and whether the project is on track** (Narrative – based on QPR, BTOR, other reports, discussions, etc.)

Delays in overall project implementation due to COVID-19. Activities to be revised with timelines.

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**7. List of project issues/ new risks that the PO wants to ensure are included and addressed in the PSC**

**8. Gender and Inclusion - Comments on box 3 above by PO**


NA

**9. Innovations/ success stories - Comments on box 4 above by PO**

NA

**10. List of issues that the PO wants to escalate to Unit Heads/ Senior Management with tentative timelines**

NPMU (firm) is now being contracted by the Ministry and should be in place by March-April 2021. This is in deviation to the FAA and may need to be informed to RBAP/ GCF.

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Signed –  Date - \_\_\_\_\_  
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**9. Action Taken on Escalated Issues**

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